

Table 2 Expenditure by national vote*

	2024/25				
	Budget estimate	April	May	June	Year to date
	Total	Total	Total	Total	Total
R thousand					
1 The Presidency	604 496	46 389	62 237	52 656	161 282
2 Parliament	2 770 963	409 532	141 602	141 602	692 736
3 Cooperative Governance	125 183 266	328 598	396 668	496 679	1 221 945
4 Government Communication and Information System	740 178	93 057	35 213	39 559	167 829
5 Home Affairs	10 495 471	1 482 971	1 230 588	1 355 959	4 069 518
6 International Relations and Cooperation	6 566 231	820 851	636 140	334 957	1 791 948
7 National School of Government	218 724	14 653	17 622	18 384	50 659
8 National Treasury	33 222 065	3 125 925	2 489 513	2 270 003	7 885 441
9 Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	95 413
10 Public Enterprises	296 490	23 526	22 049	17 046	62 621
11 Public Service and Administration	539 521	48 599	36 021	35 071	119 691
12 Public Service Commission	288 499	26 154	23 044	25 309	74 507
13 Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 975 757
14 Statistics South Africa	2 646 160	247 096	238 426	234 582	720 104
15 Traditional Affairs	187 283	23 893	11 167	9 750	44 810
16 Basic Education	32 258 698	5 642 078	3 115 455	1 123 686	9 881 219
17 Higher Education and Training	113 015 292	24 149 898	11 525 335	17 591 178	53 266 411
18 Health	62 218 899	6 421 419	4 355 649	4 395 852	15 172 920
19 Social Development	275 141 088	24 714 245	22 429 908	22 847 557	69 991 710
20 Women, Youth and Persons with Disabilities	1 007 712	27 196	339 716	25 869	392 781
21 Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 330	37 363
22 Correctional Services	27 757 635	2 818 990	2 458 644	2 280 094	7 557 728
23 Defence	51 810 353	3 976 807	4 590 731	4 192 628	12 760 166
24 Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	90 372
25 Justice and Constitutional Development	21 612 039	1 991 222	1 817 759	1 587 535	5 396 516
26 Military Veterans	863 766	27 483	45 092	55 243	127 818
27 Office of the Chief Justice	1 222 428	154 016	117 200	165 403	436 619
28 Police	113 597 115	10 444 110	9 477 185	9 493 991	29 415 286
29 Agriculture, Land Reform and Rural Development	16 708 158	1 114 277	1 049 938	1 427 693	3 591 908
30 Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	974 755
31 Employment and Labour	3 854 842	607 815	169 874	203 642	981 331
32 Forestry, Fisheries and the Environment	8 740 937	804 589	701 735	695 021	2 201 345
33 Human Settlements	33 145 558	814 886	1 643 680	2 704 202	5 162 768
34 Mineral Resources and Energy	8 839 029	843 377	665 325	294 369	1 803 071
35 Science and Innovation	9 468 497	896 549	576 978	126 121	1 599 648
36 Small Business Development	2 436 545	254 128	319 473	334 228	907 829
37 Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 332 627
38 Tourism	2 380 908	969 082	68 117	64 936	1 102 135
39 Trade, Industry and Competition	9 600 229	1 069 677	1 101 458	737 153	2 908 288
40 Transport	80 621 141	8 865 313	7 523 685	1 435 186	17 824 184
41 Water and Sanitation	24 074 579	1 556 476	740 334	2 792 636	5 089 446
Total appropriation by vote	1 102 797 941	107 223 884	81 701 779	80 214 842	269 140 505
Plus:					
Direct charges against the NRF					
President and deputy President salaries (The Presidency)	7 709	489	489	489	1 467
Members' remuneration (Parliament)	492 893	41 074	41 075	41 074	123 223
Debt-service costs (National Treasury)	382 182 875	9 011 500	5 197 848	29 639 895	43 849 243
Interest	381 962 875	9 009 089	5 196 807	29 628 138	43 834 034
Other cost	220 000	2 411	1 041	11 757	15 209
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	150 118 908
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-
National Revenue Fund payments (National Treasury)	-	65 823	84 788	163 514	314 125
Auditor-General of South Africa (National Treasury)	128 578	-	-	70 000	70 000
Skills levy and sector education and training authorities (Higher Education and Training)	24 500 269	1 973 797	2 004 202	1 893 979	5 871 978
Magistrates' salaries (Justice and Constitutional Development)	2 495 615	187 180	190 770	185 433	563 383
Judges' salaries (Office of the Chief Justice)	1 175 214	101 006	99 280	101 640	301 926
International Oil Pollution Compensation Fund (Transport)	13 128	-	-	-	-
Total direct charges against the NRF	1 027 596 529	61 420 505	57 658 088	82 135 659	201 214 252
Provisional allocations not assigned to votes	570 225	-	-	-	-
Total	2 130 966 695	168 644 389	139 359 867	162 350 501	470 354 757
Contingency reserve	5 000 000	-	-	-	-
Main budget expenditure	2 135 966 695	168 644 389	139 359 867	162 350 501	470 354 757

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.